

CERTIFICATE

TO THE CLERK OF STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
STANTON COUNTY CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2017; AND (3) THE AMOUNT(S) OF 2016 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS FOR THE 2017 BUDGET.

TABLE OF CONTENTS:			2017 ADOPTED BUDGET		
ADOPTED BUDGET		PAGE NO.	EXPENDITURES	AMOUNT OF 2016 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET		2			
FUND	K.S.A.				
GENERAL	15-1015	3	222,975	57,953	1.313
TOTALS		XXXXXXXXXX	222,975	57,953	1.313
PUBLICATION		4			
FINAL ASSESSED VALUATION					44,135.489

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

George R. Boddie
Bill H
Glenn Gerber
GOVERNING BODY

Andie Bort
COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2017

1. TOTAL TAX LEVY AMOUNT IN 2016 BUDGET	AMOUNT OF LEVY
2. DEBT SERVICE LEVY IN 2016 BUDGET	57,429
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>57,429</u>

2016 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2016	347,637
5. INCREASE IN PERSONAL PROPERTY FOR 2016:	
5a. PERSONAL PROPERTY 2016	9,010,073
5b. PERSONAL PROPERTY 2015	<u>28,122,096</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2016:	
7a. REAL ESTATE	
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	<u>0</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6d)	347,637
8. TOTAL ESTIMATED VALUATION JULY 1, 2016	44,132,617
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	43,784,980
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.7877%
11. AMOUNT OF INCREASE (10 TIMES 3)	<u>452</u>
12. 2017 BUDGET TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (3 PLUS 11)	<u>57,881</u>
13. DEBT SERVICE LEVY IN THIS 2017 BUDGET	<u>0</u>
14. 2017 BUDGET TAX LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (12 PLUS 13)	<u>57,881</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR CALENDER YEAR 2015	<u>0.125%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT (3 TIMES 15)	<u>72</u>
17. MAXIMUM LEVY FOR BUDGET YEAR 2017 INCLUDING DEBT SERVICE, NOT REQUIRING 'NOTICE OF VOTE PUBLICATION.' (14 PLUS 16)	<u>57,953</u>

IF THE 2017 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET IN THE OFFICIAL COUNTY NEWSPAPER AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

IN NO EVENT WILL PUBLISH NOTICE OF THE VOTE BE REQUIRED IF THE TOTAL BUDGET YEAR TAX LEVY IS \$1,000 OR LESS.

STATE OF KANSAS
STANTON COUNTY CEMETERY DISTRICT
2017

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JAN 1	146,546	154,243	159,158
COUNTY TREAS BAL, JAN 1			XXXXXXXXXXXXXXXXXX
AD VALOREM TAX	55,842	56,460	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	279	325	294
MOTOR VEHICLE TAX	2,692	2,925	2,360
LOT SALES & OPENINGS	11,870	3,500	3,020
INTEREST ON IDLE FUNDS	225	205	190
DOES MISCELLANEOUS EXCEED 10% OF TOTAL RECEIPTS			
TOTAL RECEIPTS	70,908	63,415	5,864
RESOURCES AVAILABLE	217,454	217,658	165,022
EXPENDITURES:			
PERSONAL SERVICES	26,526	28,500	30,500
CONTRACTUAL	24,537	27,000	60,000
COMMODITIES	1,648	3,000	12,000
CAPITAL OUTLAY	10,500	0	120,475
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	63,211	58,500	222,975
COUNTY TREAS BALANCE, DEC 31		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE, DEC 31	154,243	159,158	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			222,975
TAX REQUIRED			57,953
DELINQUENCY COMPUTATION			
AMOUNT OF 2016 TAX TO BE LEVIED			57,953

BUDGET AUTHORITY	221,573	210,275	222,975
BUDGET LAW VIOLATION	NO	NO	NO
CASH BASIS LAW VIOLATION	NO	NO	NO

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 11 consecutive weeks, the first publication thereof being made as aforesaid on the 18

day of Aug 18, 2016 with subsequent publications being made on the following dates:

_____, 20_____, 20_____
_____, 20_____, 20_____
_____, 20_____, 20_____

(Sign) Ronda Ford

witness my hand this 25th day of August, 2016.

SUBSCRIBED AND SWORN to before me this 25th day of Aug., 2016

Bonnie C. Montoya Notary Public

My commission expires 7/23/17
Publication Fee: _____

Legal Publication

(First published in The Johnson Pioneer, Thursday, the 218th day of August, 2016) 1T

STATE OF KANSAS
STANTON COUNTY CEMETERY DISTRICT
2017

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE STANTON COUNTY CEMETERY DISTRICT WILL MEET ON THE 28TH DAY OF AUGUST, 2016 AT 7:00 PM. AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED. DETAILED BUDGET INFORMATION IS AVAILABLE AT THE STANTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2017 EXPENDITURES AND THE AMOUNT OF 2016 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2017 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2015		2016		PROPOSED BUDGET 2017		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2016 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	63,211	0.712	58,500	0.927	222,975	57,953	1.313
TOTAL	63,211	0.712	58,500	0.927	222,975	XXXXXXXXXXXX	1.313
TOTAL TAX LEVIED	56,323		57,429		57,953		
ASSESSED VALUATION	79,181,650		61,967,859		44,132,617		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2014	2015	2016	2017	2018	2019	2020
	NONE	NONE	NONE	NONE	NONE	NONE	NONE

*TAX RATES ARE EXPRESSED IN MILLS.

/s/ Susan Lucas
CLERK